

DEPARTMENT OF WORKFORCE DEVELOPMENT
DIVISION OF ECONOMIC SUPPORT
ADMINISTRATOR'S MEMO SERIES

NOTICE: 99-09

DATE: 05/28/99

DISPOSAL DATE: 03/31/01

RE: CALENDAR OR PROGRAM
YEAR 2000 INCOME
MAINTENANCE
PRELIMINARY
ALLOCATIONS - NOTICE

To: County Department of Human Services Directors
County Department of Social Services Directors
County Economic Support Managers/Supervisors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

From: J. Jean Rogers /s/
Administrator

The purpose of this memo is to provide notice to local agencies of preliminary funding allocations for Income Maintenance (IM) Programs for the period January 1, 2000, through December 31, 2000 (Calendar Year (CY) 2000), for counties, and October 1, 1999, through September 30, 2000 (Program Year (PY) 2000), for tribes. These preliminary allocations are being shared at this time to facilitate budget planning. The State Legislature is in session and currently in the process of considering the Biennial Budget for the period July 1, 1999, through June 30, 2001. The allocations identified in this notice assume legislative support for the Governor's request for additional Income Maintenance Administration including funds for BadgerCare. Any changes as a result of legislative action will be shared at a later time.

Attached are the individual county and tribal preliminary allocations for the programs listed below. Allocation formulas employed are similar to past contract periods, unless otherwise indicated.

I. Income Maintenance Administrative Allocation (IMAA) -- Attachment 1, Column A-D

Funding in CY and PY 2000 is provided for the Food Stamp (FS) Program and Medicaid Program costs for cases served by the IM Contract. Funds for administration of Food Stamp and Medicaid for W-2 related cases is included in the W-2 Contract allocation. The base allocation is the same as the annual allocation in 1998 and 1999. Added to the base is a funding increase included in current state budget assumptions for the 1999-2001 biennium. Funds are allocated based on each agency's proportion of base IM funding, which has historically been based on a workload study.

Funds have also been added for continuation of an increase to the CY/PY 99 IM Contract for providing IM services to an expanding number of applicants, including BadgerCare cases. A minimum funding level of \$20,000 has been used.

Funding is contract controlled. However, contract overspending, using local funding as match, will be available for federal matching funds for FS and Medicaid related expenditures. Pre-payments will be issued.

Two types of incentives may supplement the IMAA for some or all counties and tribes throughout the contract period. These include Estate Recovery Program Incentives and Health Insurance Information Reporting Incentives. These funds must be spent to be earned. Underspending of the IMAA will result in the return of these incentive funds to the Division of Health Care Financing, Department of Health and Family Services (DHFS).

II. Child Care Administration and Operations -- Attachment 2, Column E

Child Care administration and operations funding was determined by using January through March 1999 CARES benefit data, and 1999 CARS benefit data through February 1999, both available as of April 15, and projected for a full twelve months. Proposed Wisconsin Statute Section limits the amount of administration and operations funding to five (5) percent of benefit expenditures for the current year (CY/PY 2000), five (5) percent of benefit expenditures during the immediately preceding year (CY/PY 1999), or \$20,000, whichever is greater. Allocations will be recalculated using 1999 CARES and CARS data available for the first six months to determine the actual initial contract levels for 2000. Funding is contract controlled. Pre-payments will be issued.

Child care benefits are fully reimbursable and almost all are paid directly by the Client Assistance for Re-employment and Economic Support (CARES) system. Agencies will have the ability in certain limited situations to pay child care benefits and be reimbursed by the Community Aids Reporting System (CARS) for those few cases that cannot be processed on CARES.

III. Child Care – Safe Child Initiative – Attachment 2, Column F

Proposed funds are provided to continue this initiative during 2000. Preliminary allocations are based on certified care giver counts supplied to the Office of Child Care with minimum funding established at \$2,000. Funding is contract controlled. Pre-payments will be issued.

IV. Medicaid Transportation -- Attachment 2, Column G

Medicaid Transportation allowable expenses are fully reimbursable. A contract level based on 1997 and 1998 reported spending will be loaded for counties for CY 2000 and tribes PY 2000, for determining pre-payment levels. Pre-payments will be issued.

V. W-2 Funeral/Cemetery -- Attachment 2, Column H

W-2 Funeral/Cemetery allowable expenses are fully reimbursable from TANF funding. The W-2 agency refers cases to the IM agency. A contract level based on 1997 and 1998 reported spending will be loaded for counties for CY 2000 and tribes for PY 2000, for determining pre-payment levels. Pre-payments will be issued.

VI. Non W-2 Funeral/Cemetery -- Attachment 2, Column I

Non W-2 (FS and Medicaid Only) Funeral and Cemetery allowable expenses are fully reimbursable from state General Purpose Revenues (GPR). A contract level based on 1997 and 1998 reported spending will be loaded for counties for CY 2000 and tribes for PY 2000, for determining pre-payment levels. Pre-payments will be issued.

Allocations not identified with this notice include the following:

- Public Assistance Fraud Program - Program Integrity. Funding allocations are being developed and will be published as soon as they are available.
- Public Assistance Fraud Program - Investigation. Funding allocations are being developed and will be published as soon as they are available.
- Emergency Assistance Program (formerly the Aid to Families with Dependent Children (AFDC) Emergency Assistance Program) - This program is administered by the W-2 agencies.

REGIONAL OFFICE CONTACT: Area Administrator

CENTRAL OFFICE CONTACT: Gerald Wilson, Contract Coordinator
Budget, Aids Contracting, and Information Systems
Section
Bureau of Management and Operations
608/266-5429

Attachments

A. Income Maintenance Administrative Allocation (IMAA) - Base -- CY/PY 2000

B. Increase to IMAA -- CY/PY 2000

C. Continuance of CY/PY 99 IM Increase to Funding -- CY/PY 2000

D. CY/PY 2000 Preliminary IMAA Total Funding

	A.	B.	C.	D.
	CY/PY 2000	CY/PY 2000	CY/PY 2000	CY/PY 2000
	IM Funding	Increase to	Continuation of	Total
	Base	Income Maintenance	CY/PY 99 Increase	IMAA
	Allocation	Administrative	for a Full Year	(Base Plus
		Allocation (IMAA)	= \$4,500,000	Add-Ons)
County				
Adams	158,233	6,700	20,000	184,933
Ashland	201,388	8,528	22,836	232,752
Barron	441,521	18,696	57,974	518,191
Bayfield	112,062	4,745	20,000	136,807
Brown	1,033,388	43,758	147,547	1,224,693
Buffalo	125,287	5,305	20,000	150,592
Burnett	126,911	5,374	20,269	152,554
Calumet	126,911	5,374	25,757	158,042
Chippewa	423,424	17,930	65,410	506,764
Clark	235,958	9,992	46,468	292,418
Columbia	264,031	11,180	42,220	317,431
Crawford	154,521	6,543	23,190	184,254
Dane	1,280,714	54,232	242,253	1,577,199
Dodge	403,239	17,075	71,251	491,565
Door	171,458	7,260	27,173	205,891
Douglas	444,306	18,814	49,123	512,243
Dunn	258,231	10,935	40,272	309,438
Eau Claire	597,434	25,298	78,774	701,506
Florence	44,547	1,886	20,000	66,433
Fond du Lac	488,156	20,671	83,465	592,292
Forest	104,406	4,421	20,000	128,827
Grant	308,578	13,067	57,443	379,088
Green	190,019	8,046	30,713	228,778
Green Lake	106,726	4,519	21,685	132,930
Iowa	116,239	4,922	24,163	145,324
Iron	67,284	2,849	20,000	90,133
Jackson	153,361	6,494	23,721	183,576
Jefferson	343,380	14,540	57,001	414,921
Juneau	186,771	7,909	31,510	226,190
Kenosha	749,635	31,743	99,132	880,510
Kewaunee	91,413	3,871	21,243	116,527
La Crosse	673,535	28,521	87,802	789,858
Lafayette	73,084	3,095	21,951	98,130
Langlade	185,611	7,860	29,031	222,502
Lincoln	203,708	8,626	31,687	244,021
Manitowoc	414,840	17,566	77,978	510,384
Marathon	592,794	25,102	110,196	728,092
Marinette	336,883	14,265	53,460	404,608
Marquette	96,054	4,067	20,000	120,121
Menominee	32,714	1,385	20,000	54,099
Milwaukee	7,548,787	319,650	802,082	8,670,519
Monroe	261,711	11,082	44,432	317,225
	A.	B.	C.	D.
	CY/PY 2000	CY/PY 2000	CY/PY 2000	CY/PY 2000
	IM Funding	Increase to	Continuation of	Total
	Base	Income Maintenance	CY/PY 99 Increase	IMAA

	Allocation	Administrative Allocation (IMAA)	for a Full Year = \$4,500,000	(Base Plus Add-Ons)
County				
Oconto	217,629	9,215	40,803	267,647
Oneida	282,360	11,956	41,246	335,562
Outagamie	461,707	19,551	99,928	581,186
Ozaukee	178,650	7,565	32,129	218,344
Pepin	63,108	2,672	20,000	85,780
Pierce	178,650	7,565	28,500	214,715
Polk	315,306	13,352	42,574	371,232
Portage	351,036	14,864	53,814	419,714
Price	186,307	7,889	20,180	214,376
Racine	954,039	40,398	131,969	1,126,406
Richland	130,392	5,521	24,429	160,342
Rock	851,721	36,066	120,905	1,008,692
Rusk	166,586	7,054	24,429	198,069
St. Croix	273,776	11,593	34,873	320,242
Sauk	282,824	11,976	51,071	345,871
Sawyer	156,609	6,632	21,951	185,192
Shawano	238,742	10,109	47,707	296,558
Sheboygan	494,653	20,946	81,253	596,852
Taylor	171,690	7,270	24,075	203,035
Trempealeau	249,878	10,581	32,572	293,031
Vernon	218,789	9,265	35,316	263,370
Vilas	126,447	5,354	25,137	156,938
Walworth	413,680	17,517	64,701	495,898
Washburn	137,816	5,836	20,003	163,655
Washington	367,741	15,572	55,231	438,544
Waukesha	795,110	33,669	114,798	943,577
Waupaca	452,194	19,148	49,477	520,819
Waushara	173,314	7,339	26,288	206,941
Winnebago	683,743	28,953	117,276	829,972
Wood	488,852	20,700	68,153	577,705
County Total	29,992,602	1,270,024	4,380,000	35,642,626
Tribe *				
Bad River	22,273	943	20,000	43,216
Lac du Flambeau	27,146	1,149	20,000	48,295
Oneida Tribe	44,315	1,877	20,000	66,192
Red Cliff	69,831	2,957	20,000	92,788
Sokaogon	12,673	537	20,000	33,210
Stockbridge-Munsee	54,476	2,307	20,000	76,783
* A small reserve is available in the event other tribes in Wisconsin elect to operate an IM program.				
Tribe Total	230,714	9,770	120,000	360,484
Statewide Total	\$30,223,316	\$1,279,794	\$4,500,000	\$36,003,110

E. Child Care Administration -- CY/PY 2000

F. Child Care - Safe Child Initiative -- CY/PY 2000

G. Medicaid Transportation (MA/FS Only) -- CY/PY 2000

H. W-2 Funeral and Cemetery -- CY/PY 2000

I. Non W-2 Funeral and Cemetery -- CY/PY 2000

	E.	F.	G.	H.	I.
	CY/PY 2000	CY/PY 2000	CY/PY 2000	CY/PY 2000	CY/PY 2000
	Child Care Admin. and Operations	Child Care Safe Child Initiative	Medicaid Transportation	W-2 Funeral / Cemetery	Non-W-2 Funeral / Cemetery
	CONTRACT	CONTRACT	FULL	FULL	FULL
	LIMITED * **	LIMITED	REIMBURSEMENT	REIMBURSEMENT	REIMBURSEMENT
County					
Adams	20,000 *	2,000	50,000	2,600	22,600
Ashland	20,000 *	3,851	42,600	1,600	13,900
Barron	22,429	5,776	72,500	500	53,600
Bayfield	20,000 *	2,000	10,600	500	11,900
Brown	166,050	2,000	24,100	5,800	82,100
Buffalo	20,000 *	2,888	65,700	500	8,100
Burnett	20,000 *	2,000	105,000	500	14,100
Calumet	28,740	2,000	15,200	500	7,000
Chippewa	35,801	2,888	79,600	500	53,300
Clark	20,000 *	2,888	2,600	500	10,100
Columbia	20,000 *	3,369	43,400	500	32,300
Crawford	20,000 *	2,407	58,000	500	9,800
Dane	508,443	33,214	362,400	10,600	173,900
Dodge	48,274	2,888	141,600	2,500	34,200
Door	20,000 *	2,000	8,300	500	10,200
Douglas	46,354	5,776	49,200	2,100	55,200
Dunn	20,000 *	2,000	71,600	25,100	4,200
Eau Claire	108,090	11,071	31,100	2,000	66,500
Florence	20,000 *	2,000	17,600	500	3,700
Fond du Lac	60,869	4,814	82,100	500	56,600
Forest	20,000 *	2,000	20,000	500	9,300
Grant	20,000 *	7,702	90,400	500	39,700
Green	20,000 *	2,000	14,900	500	17,600
Green Lake	20,000 *	2,000	7,700	1,100	3,600
Iowa	20,000 *	2,000	14,400	500	15,200
Iron	20,000 *	2,000	5,900	500	3,500
Jackson	20,000 *	2,888	10,600	500	9,200
Jefferson	20,000 *	3,851	62,100	500	43,700
Juneau	20,000 *	2,000	63,900	500	13,800
Kenosha	141,859	14,922	131,000	500	105,200
Kewaunee	20,000 *	2,000	44,400	500	6,600
La Crosse	87,704	6,739	30,200	1,800	44,200
Lafayette	20,000 *	2,000	25,400	500	3,900
Langlade	20,000 *	2,000	36,200	600	23,900
Lincoln	20,000 *	3,851	7,300	500	10,300
Manitowoc	20,000 *	2,000	61,000	2,600	45,500
Marathon	84,414	13,959	70,800	3,200	59,000
Marinette	20,000 *	2,407	112,400	500	36,600
Marquette	20,000 *	2,000	31,400	500	7,400
Menominee	20,000 *	2,000	6,400	500	500
Milwaukee	3,067,737	157,404	3,757,100	144,900	708,900
Monroe	20,000 *	3,851	98,100	500	26,100
	E.	F.	G.	H.	I.
	CY/PY 2000	CY/PY 2000	CY/PY 2000	CY/PY 2000	CY/PY 2000

	Child Care Admin. and Operations	Child Care Safe Child Initiative	Medicaid Transportation	W-2 Funeral / Cemetery	Non-W-2 Funeral / Cemetery
	CONTRACT	CONTRACT	FULL	FULL	FULL
	LIMITED * **	LIMITED	REIMBURSEMENT	REIMBURSEMENT	REIMBURSEMENT
County					
Oconto	20,000 *	2,888	46,200	1,300	12,800
Oneida	20,000 *	2,000	25,200	1,400	38,200
Outagamie	97,866	7,702	20,400	1,500	49,300
Ozaukee	27,974	2,888	12,100	500	7,500
Pepin	20,000 *	2,000	37,200	500	7,700
Pierce	21,100	3,851	12,700	500	14,500
Polk	20,000 *	6,258	82,200	500	47,900
Portage	34,726	6,739	18,200	900	27,100
Price	20,000 *	2,000	57,100	500	24,700
Racine	227,904	12,997	34,700	13,000	159,200
Richland	20,000 *	2,000	22,400	1,700	7,100
Rock	128,456	9,627	95,800	29,000	73,500
Rusk	20,000 *	2,407	40,200	500	30,400
St. Croix	20,000 *	3,851	11,000	4,500	21,600
Sauk	20,000 *	4,814	21,400	1,700	70,100
Sawyer	20,000 *	2,407	90,000	500	50,500
Shawano	20,000 *	2,000	15,100	500	24,200
Sheboygan	31,805	3,851	8,900	500	34,400
Taylor	20,000 *	2,000	63,000	500	10,200
Trempealeau	20,000 *	7,220	49,800	500	50,000
Vernon	20,000 *	2,000	13,600	500	18,000
Vilas	20,000 *	2,000	9,700	500	10,800
Walworth	23,956	3,369	124,500	500	24,900
Washburn	20,000 *	2,000	49,800	500	8,200
Washington	50,372	3,369	58,300	1,500	32,300
Waukesha	160,104	7,220	49,500	3,000	58,900
Waupaca	20,000 *	2,000	104,800	500	39,400
Waushara	20,000 *	2,407	48,200	500	19,700
Winnebago	121,309	11,070	39,300	10,100	86,900
Wood	40,173	16,847	29,300	500	25,500
County Total	6,312,509	481,186	7,325,400	299,100	3,042,500
Tribe ***					
Bad River	20,000 *	2,000	31,800	500	2,500
Lac du Flambeau	20,000 *	2,000	10,500	3,800	4,900
Oneida Tribe	20,000 *	2,407	500	500	2,000
Red Cliff	20,000 *	2,407	55,100	500	1,300
Sokaogon	20,000 *	2,000	4,700	500	500
Stockbridge-Munsee	20,000 *	2,000	3,000	500	500
Tribe Total	120,000	12,814	105,600	6,300	11,700
Statewide Total	6,432,509	494,000	7,431,000	305,400	3,054,200
* Preliminary Allocation: 47 counties and all tribes will receive the \$20,000 minimum initial funding level for CY 2000.					
** CC Administration and Operations for 2000 is to be based on proposed legislation, the highest of the following:					
- Five percent of benefits paid out in the current year.					
- Five percent of benefits paid out in the immediate preceding year.					
- Twenty thousand dollars (\$20,000).					
The preliminary allocation is based on 99 information processed in CARES through March, and CARS through February reporting.					
The final Child Care Administration and Operations allocation will be calculated based on January - June 1999 data.					
*** A small reserve is available in the event other tribes in Wisconsin elect to operate an IM program.					